

ISLAMIAH COLLEGE

(AUTONOMOUS)

Govt. Aided Minority Institution

Re-accredited by NAAC with 'A' Grade

(Recognised u/s 2(f) and 12 (b) of UGC Act, 1956)

(Affiliated to Thiruvalluvar University and Managed by
The Vaniyambadi Muslim Educational Society)

New Town, Vaniyambadi - 635 752. Tamil Nadu.



Phone : Principal : 04174 - 235 206

Office : 04174 - 235 436

e-mail : principal@islamiahcollege.edu.in

website : www.islamiahcollege.edu.in

Dr. T. MOHAMED ILYAS, M.Com., MBA., M.Phil., Ph.D.

PRINCIPAL

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary during the last five years (INR)

Year	Budget allocated for Infrastructure augmentation	Expenditure for Infrastructure augmentation	Total Expenditure Excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2014-15	65,00,000.00	66,45,519.00	3,53,88,353.00	1,32,67,907.00	24,96,309.00
2015-16	23,00,000.00	23,38,164.00	3,28,79,772.00	1,08,24,873.00	27,29,188.00
2016-17	67,00,000.00	68,73,396.00	3,34,48,212.00	1,12,82,864.00	33,95,489.00
2017-18	45,00,000.00	48,23,329.00	3,94,90,426.00	1,05,00,932.00	30,98,825.00
2018-19	40,00,000.00	41,53,836.00	4,27,74,184.00	1,13,33,491.00	35,01,795.00
Total	2,40,00,000.00	2,48,34,244.00	18,39,80,947.00	5,72,10,067.00	1,52,21,606.00


PRINCIPAL

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VANIYAMBADI - 2.



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PRINCIPAL

Amount spent for Infrastructural Development during the year 2014-2015		
S. No	Particulars	2014-15
1	Swimming Pool	20,75,376.00
2	Indoor Stadium	31,000.00
3	Outdoor Stadium & Gymnasium Building	8,000.00
4	Purchase of Computer	64,511.00
5	Purchase of Equipments	32,43,078.00
6	Furniture & Fixtures	4,77,759.00
7	Xerox Machine	96,510.00
8	Electrical Fittings & Sanitary Items	12,055.00
9	Networkings	1,33,763.00
10	Office equipments, teaching aids and Laboratory equipments	3,09,678.00
11	UPS	1,93,789.00
	Total	66,45,519.00

Amount spent for Infrastructural Development during the year 2015-16		
S. No	Particulars	2015-16
1	Construction of Toilet Block	77,319.00
2	Swimming Pool	4,51,655.00
3	Sports Infrastructure Developments	10,00,000.00
4	Purchase of Equipments	20,000.00
5	Furniture & Fixtures	4,49,273.00
6	Copier Konika Minolta	2,10,000.00
7	Electrical Fittings & Sanitary Items	6,547.00
8	Office equipments, teaching aids and Laboratory equipments	1,23,370.00
	Total	23,38,164.00

Amount spent for Infrastructural Development during the year 2016-17		
S. No	Particulars	2016-17
1	Construction of Class Room	57,95,278.00
2	Godrej Optimizer	3,17,674.00
3	Xerox Machine	45,000.00
4	Furniture & Fixtures	4,50,387.00
5	Office equipments, teaching aids and Laboratory equipments	2,65,057.00
	Total	68,73,396.00

PRINCIPAL

ISLAMIAH COLLEGE (AUTONOMOUS)

VANIYAMBADI - 2

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PRINCIPAL

Amount spent for Infrastructural Development during the year 2017-18		
S. No	Particulars	2017-18
1	Construction of Class Room	37,99,597.00
2	Purchase of Equipments	2,50,000.00
3	Furniture & Fixtures	4,02,403.00
4	Electrical Fittings & Sanitary Items	71,465.00
5	Office equipments, teaching aids and Laboratory equipments	2,99,864.00
Total		48,23,329.00

Amount spent for Infrastructural Development during the year 2018-19		
S. No	Particulars	2018-19
1	Construction of Class Room	25,34,724.00
2	Solar Energy	7,10,000.00
3	Furniture & Fixtures	3,74,463.00
4	Office equipments, teaching aids and Laboratory equipments	5,34,649.00
Total		41,53,836.00


PRINCIPAL
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	Self-Finance			Day College			CCE		
	A. Total Exp	B. Salaries	C = A - B	D. Total Exp	E. Salaries	F = D - E	C + F = G	Expenditure	Grand Total
2014-15	72,46,742.00	52,03,541.00	20,43,201.00	3,05,49,313.00	18,06,431.00	2,87,42,882.00	3,07,86,083.00	46,02,270.00	3,53,88,353.00
2015-16	95,92,415.00	63,76,728.00	32,15,687.00	2,54,19,671.00	16,02,450.00	2,38,17,221.00	2,70,32,908.00	58,46,864.00	3,28,79,772.00
2016-17	1,05,36,858.00	71,79,734.00	33,57,124.00	2,22,44,884.00	12,70,514.00	2,09,74,370.00	2,43,31,494.00	91,16,718.00	3,34,48,212.00
2017-18	1,10,94,878.00	79,18,209.00	31,76,669.00	2,97,20,214.00	17,02,980.00	2,80,17,234.00	3,11,93,903.00	82,96,523.00	3,94,90,426.00
2018-19	1,41,27,422.00	92,28,203.00	48,99,219.00	2,90,25,694.00	19,61,698.00	2,70,63,996.00	3,19,63,215.00	1,08,10,969.00	4,27,74,184.00
Total	5,25,98,315.00	3,59,06,415.00	1,66,91,900.00	13,69,59,776.00	83,44,073.00	12,86,15,703.00	14,53,07,603.00	3,86,73,344.00	18,39,80,947.00